

ASSOCIATION OFFICE

SUMMARY

OBJECT				
CODE	SUMMARY OBJECT	FY 20 BUDGET	FY 20 ESTIMATE	FY 21 REQUEST
2001	FED GRANTS & CONTRIBS	-	-	-
2101	ST GRANTS & CONTRIBUTIONS		-	
	Assessment to districts	25,000	24,990	
	Assessment for BSU Evaluator	43,000	42,842	
2201	CTY/CO GRTS & CONTR	-	10,000	-
2701	RENT AND LEASE INCOME	-	-	-
3601	MISCELLANEOUS REVENUE	-		-
	IAB Registrations	8,000		8,000
	Cash Balance at 06/30/20 estimate	24,200	44,940	24,620
3999	DISTRICT FUNDS	-	-	-
Total Revenue		100,200	122,772	32,620
5001	COMMUNICATION COSTS			
5051	EMPLOYEE DEVELOPMENT COSTS			
	IAC Membership	350	305	350
5101	GENERAL SERVICES			
5151	PROFESSIONAL SERVICES			
	Idaho Assoc of Counties	12,000	12,000	12,000
	BSU Evaluator	43,000	42,842	
	IAB speaker	500		500
5201	REPAIR & MAINT SVCS			
	Trilogy (Network of Care)	-	-	-
5251	ADMINISTRATIVE SERVICES			
5301	COMPUTER SERVICES			
5351	EMPLOYEE TRAVEL COSTS		2,015	2,220
	Meals & mtg refreshments	1,000		1,000
	IAB meals & refreshments	3,000		3,000
5401	ADMINISTRATIVE SUPPLIES			
	IAB conf supplies	800		800
5451	FUEL & LUBRICANTS COSTS			
5551	COMPUTER SUPPLIES			
5601	REPAIR & MAINT SUPPLIES			
5701	SPECIFIC USE SUPPLIES			
5751	INSURANCE			
5851	UTILITY CHARGES			
5901	RENTALS & OPER LEASES	6,000	53	6,000
	Bus rental for IAB conf			
5961	MISC EXPENDITURES	1,350	-	2,450
Total Operating Expenditures		68,000	57,215	28,320
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